Georgia Power's Simple Solar Program
PSC Report - Q3 2023
Final - Public Disclosure

Georgia Power's Simple Solar Program

Q3 2023

SUMMARY

Final - Public Disclosure

		Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
	Total Participants		1,867	1,736	1,813	1,776	1,800	1,729	1,819	1,813	1,855				
	Total kWh	**129,776,548**	9,087,844	7,798,440	8,632,245	6,356,230	5,635,568	5,973,546	4,804,507	4,348,369	3,874,364	-	-	-	**56,511,113**
	Total Revenues	**$ 863,565.01**	$ 68,232.23	$ 58,752.19	$ 57,114.67	$ 48,598.53	$ 45,122.83	$ 49,346.17	$ 48,056.72	$ 46,170.76	$ 41,328.42	$ -	$ -	$ -	**$ 462,722.52**
	Total REC Expense	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	**$ 111,493.38**
	Total Program Expenses	**$ 217,270.58**	$ 9,181.78	$ 6,023.88	$ 18,842.34	$ 21,043.56	$ 12,017.67	$ 10,064.15	$ 12,061.20	$ 13,932.97	$ 13,413.78	$ -	$ -	$ -	**$ 116,581.33**
	TOTAL PROGRAM IMPACT	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ 234,647.81**
Counts	**COUNTS**														
	50% participants	**565**	**563**	**532**	**548**	**547**	**553**	**522**	**561**	**558**	**550**	-	-	-	-
	Residential	561	559	529	544	544	549	518	557	554	546				
	Commercial	4	4	3	4	3	4	4	4	4	4				
	Industrial	0	-												
	100% participants	**1303**	**1,291**	**1,192**	**1,252**	**1,219**	**1,238**	**1,198**	**1,251**	**1,251**	**1,302**	-	-	-	-
	Residential	1251	1,242	1,145	1,203	1,170	1,187	1,138	1,189	1,187	1,238				
	Commercial	51	48	47	48	48	50	59	61	64	64				
	Industrial	1	1		1	1	1	1	1						
	Standard Total	**1868**	**1,854**	**1,724**	**1,800**	**1,766**	**1,791**	**1,720**	**1,812**	**1,809**	**1,852**				
	Special Event Total	**0**	-	-	-	-	-	-							
	Large Volume Total	**13**	**13**	**12**	**13**	**10**	**9**	**9**	**7**	**4**	**3**				
	TOTAL PARTICIPANTS	**1881**	**1,867**	**1,736**	**1,813**	**1,776**	**1,800**	**1,729**	**1,819**	**1,813**	**1,855**	-	-	-	-
kWh	**KWH**														
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,809**	**1,609,544**	**1,947,522**	**2,703,847**	**2,997,621**	**2,610,239**	-	-	-	-
	50% participants	**3,785,397**	351,783	278,871	253,360	239,177	246,983	288,162	406,317	438,192	380,306				
	100% participants	**19,407,614**	1,728,506	1,446,799	1,371,330	1,302,632	1,362,561	1,659,360	2,297,530	2,559,429	2,229,933				
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,009**	**1,609,544**	**1,947,522**	**2,703,847**	**2,997,621**	**2,610,239**	-	-	-	-
	Residential	**18,434,821**	1,702,688	1,352,297	1,229,149	1,151,534	1,187,059	1,411,350	1,943,989	2,125,095	1,841,246				
	Commercial	**4,638,910**	367,521	373,373	386,581	380,035	411,125	522,812	738,018	872,526	768,993				
	Industrial	**119,280**	10,080		8,960	9,440	11,360	13,360	21,840						
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,809**	**1,609,544**	**1,947,522**	**2,703,847**	**2,997,621**	**2,610,239**	-	-	-	-
	Special Event Total	-	-												
	Large Volume Total	**106,583,537**	**7,007,555**	**6,072,770**	**7,007,555**	**4,814,421**	**4,026,024**	**4,026,024**	**2,100,660**	**1,350,748**	**1,264,125**				
	TOTAL KWH	**129,776,548**	**9,087,844**	**7,798,440**	**8,632,245**	**6,356,230**	**5,635,568**	**5,973,546**	**4,804,507**	**4,348,369**	**3,874,364**	-	-	-	-
Revenues	**REVENUES**														
	50% participants	**$ 37,982.30**	**$ 4,397.58**	**$ 3,486.61**	**$ 3,167.70**	**$ 2,990.34**	**$ 3,087.90**	**$ 3,595.68**	**$ 5,079.61**	**$ 5,478.16**	**$ 4,754.51**	$ -	$ -	$ -	**$ 36,038.09**
	Residential	**$ 36,405.65**	$ 4,198.07	$ 3,323.68	$ 3,000.16	$ 2,867.86	$ 2,950.20	$ 3,455.80	$ 4,897.71	$ 5,319.78	$ 4,632.87				**$ 34,646.13**
	Commercial	**$ 1,576.65**	$ 199.51	$162.93	$ 167.54	$ 122.48	$ 137.70	$ 139.88	$ 181.90	$ 158.38	$ 121.64				**$ 1,391.96**
	Industrial	**$** -	$ -												**$** -
	100% participants	**$ 194,596.97**	**$ 21,606.81**	**$ 18,086.31**	**$ 17,143.06**	**$ 16,284.41**	**$ 17,027.77**	**$ 20,743.33**	**$ 28,720.60**	**$ 31,994.29**	**$ 27,875.60**	$ -	$ -	$ -	**$ 199,482.18**
	Residential	**$ 148,409.45**	$ 17,086.25	$ 13,582.06	$ 12,366.28	$ 11,528.39	$ 11,884.41	$ 14,181.00	$ 19,404.22	$ 21,246.04	$ 18,384.78				**$ 139,663.43**
	Commercial	**$ 44,994.72**	$ 4,394.56	$ 4,504.25	$ 4,664.78	$ 4,638.02	$ 5,001.36	$ 6,395.33	$ 9,043.38	$ 10,748.25	$ 9,490.82				**$ 58,880.75**
	Industrial	**$ 1,192.80**	$ 126.00		$ 112.00	$ 118.00	$ 142.00	$ 167.00	$ 273.00						**$ 938.00**
	Standard Total	**$ 232,579.27**	**$ 26,004.39**	**$ 21,572.92**	**$ 20,310.76**	**$ 19,274.75**	**$ 20,115.67**	**$ 24,339.01**	**$ 33,800.21**	**$ 37,472.45**	**$ 32,630.11**	$ -	$ -	$ -	**$ 235,520.27**
	Special Event Total	**$** -	**$** -												**$** -
	Large Volume Total	**$ 630,985.74**	**$ 42,227.84**	**$ 37,179.27**	**$ 36,803.91**	**$ 29,323.78**	**$ 25,007.16**	**$ 25,007.16**	**$ 14,256.51**	**$ 8,698.31**	**$ 8,698.31**				**$ 227,202.25**
	TOTAL REVENUES	**$ 863,565.01**	**$ 68,232.23**	**$ 58,752.19**	**$ 57,114.67**	**$ 48,598.53**	**$ 45,122.83**	**$ 49,346.17**	**$ 48,056.72**	**$ 46,170.76**	**$ 41,328.42**	$ -	$ -		**$ 462,722.52**

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EXPENSES

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		Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
	Total Revenues	**$ 863,565.01**	$ 68,232.23	$ 58,752.19	$ 57,114.67	$ 48,598.53	$ 45,122.83	$ 49,346.17	$ 48,056.72	$ 46,170.76	$ 41,328.42	$ -	$ -	$ -	**$ 462,722.52**
	Total REC Expense	**REDACTED**	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	$ -	$ -	$ -	**$ 111,493.38**
	Total Program Expenses	**$ 217,270.58**	$ 9,181.78	$ 6,023.88	$ 18,842.34	$ 21,043.56	$ 12,017.67	$ 10,064.15	$ 12,061.20	$ 13,932.97	$ 13,413.78	$ -	$ -	$ -	**$ 116,581.33**
	Total Program Impact	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ 234,647.81**
	Marketing	**$ 16,044.35**			$ -			$ -		$ 250.00					
	Labor	**$ 200,962.29**	8496.45	$ 13,032.02	$ 18,050.77	$ 20,809.59	$ 11,683.09	$ 9,792.45	$ 10,892.12	$ 13,403.75	$ 13,269.63				
	Other	**$ 263.94**	$ 685.33	$ 670.36	$ 791.57	$ 233.97	$ 334.58	$ 271.70	$ 1,169.08	$ 279.22	$ 144.15				
	TOTAL PROGRAM EXPENSES	**$ 217,270.58**	**$ 9,181.78**	**$ 13,702.38**	**$ 18,842.34**	**$ 21,043.56**	**$ 12,017.67**	**$ 10,064.15**	**$ 12,061.20**	**$ 13,932.97**	**$ 13,413.78**	**$ -**	**$ -**	**$ -**	
REC Expense	**REC EXPENSE**														
	Standard Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**REDACTED**
	50% participants	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	**REDACTED**
	100% participants	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	**REDACTED**
	Standard Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**REDACTED**
	Residential	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	**REDACTED**
	Commercial	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	**REDACTED**
	Industrial	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	**REDACTED**
	Basic Plan Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**REDACTED**
	Special Event Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**REDACTED**
	Large Volume Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**REDACTED**
	TOTAL REC EXPENSE	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**REDACTED**

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REC Inventory

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	Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
REC Inventory														
REC Inventory														**TOTAL PURCHASED**
REC Purchases (kWhs)								10,000,000						**10,000,000**
REC Purchase Price (MWh)	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**				
Weighted Monthly REC Price	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**				
RECs in inventory (kWhs)	**74,252,728**	64,332,041	55,244,197	46,837,252	38,205,007	31,848,777	26,213,209	30,239,663	25,435,156	21,086,787				
RECs retired (kWhs)	**9,920,687**	9,087,844	8,406,945	8,632,245	6,356,230	5,635,568	5,973,546	4,804,507	4,348,369	3,874,364				**57,119,618**
RECs remaining (kWhs)	**64,332,041**	**55,244,197**	**46,837,252**	**38,205,007**	**31,848,777**	**26,213,209**	**20,239,663**	**25,435,156**	**21,086,787**	**17,212,423**				